

Huon Valley Council Budget



2009/2010



The Huon Valley Council Estimates have been prepared in accordance with Section 82 of the *Local Government Act 1993*.

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Requirements of the *Local Government Act 1993*

The requirements of the *Local Government Act 1993* pertaining to the establishment of Council estimates are as follows:-

Section 82

- 1) The General Manager must prepare estimates of the Council's revenue and expenditure for each financial year.
- 2) Estimates are to contain details of the following:
 - a) the estimated revenue of the Council;
 - b) the estimated expenditure of the Council;
 - c) the estimated borrowings by the Council;
 - d) the estimated capital works of the Council;
 - e) any other detail required by the Minister.
- 3) Estimates for a financial year must -
 - a) be adopted by the Council, with or without alteration, by absolute majority; and
 - b) be adopted before 31 August in that financial year; and
 - c) not be adopted more than one month before the start of that financial year.
- 4) A Council may alter by absolute majority any estimate referred to in subsection (2) during the financial year.
- 5) A Council may make adjustments to individual items within any estimate referred to in subsection (2) by a simple majority so long as the total amount of the estimate is not altered.
- 6) A Council, by absolute majority, may authorise the General Manager to make minor adjustments up to specified amounts to individual items within any estimate referred to in subsection (2) so long as the total amount of the estimate is not altered.
- 7) The General Manager is to report any adjustment and an explanation of the adjustment at the first ordinary meeting of the Council following the adjustment.

Budget Overview

Deliberations associated with the development of the Council's 2009/2010 budget offered significant challenge as the preparation of the budget took place with a number of unique circumstances prevailing.

The 2009/2010 financial year will see the first year of operations where Water and Sewerage services will be delivered by the new regional corporations and common service corporation. This means that the Council will no longer be raising rates and charges for these services.

It also means that the Council has needed to identify efficiencies within its administrative structures to compensate for the loss of the traditional administrative recoveries from the Water and Sewerage accounts.

These changes also create the necessity for Council to raise funds to meet the costs associated with the provision of Water and Sewerage services for Council's own buildings and facilities.

In addition to this the Council faces considerable inflationary pressure including the following:-

- Consumer Price Index for Tasmania (Hobart CPI) 3.3%
- Tasmanian Local Government Association Inflation Index 4.3%
- Proposed increases in electricity charges 15.0%
- Increases in charges associated with land tax
- Reductions in receipts received from interest on investments

A thorough review and assessment of all operational areas of Council has taken place to identify efficiency gains.

In line with Council policy of minimising rate increases, an increase of 3.5% has been applied to the general rate for the 2009/2010 year.

While the Council has made every effort to keep rate rises to an absolute minimum, there will be some ratepayers who experience rises greater than 3.5% due to external influences outside of the Council's control. The recent revaluation of Huon Valley properties, conducted by the Valuer General, has seen the Assessed Annual Value (AAV) of some properties increase significantly. The AAV is used by the Council as a basis on which to levy the general rate.

Budget Overview

The Council's 2009/10 budget continues to invest strongly in infrastructure and community projects. The 2009/10 budget will be \$19.1 million, \$15.7 million of which forms the Council's recurrent budget, used in the maintenance of municipal assets and services; meeting Council's statutory responsibilities; and providing additional services, such as street lighting and township beautification activities carried out by the various township development committees throughout the Huon Valley.

The \$19.1 million budget also includes a \$3.4 million capital allocation with the following key elements:

- \$2.1 million for major road works
- \$450,000 for bridge works
- \$160,000 for recreational facilities
- \$125,000 for child care facilities
- \$100,000 for walking tracks
- \$75,000 for community halls
- \$60,000 for public toilets
- \$50,000 for the new Huon Valley Planning Scheme
- \$30,000 for marine facilities
- \$5,000 for bus shelters

The Council is determined it will not cause unnecessary hardship to household budgets in these uncertain economic times. To this end, the Council's budget provides for the full reduction of water and sewerage charges from rates levied by the Council from 1 July 2009. Ratepayers in the Huon Valley municipal area who have previously been charged for water and sewerage will receive the full reduction. From 1 July 2009, water and sewerage charges will instead be levied by the new authority responsible for the provision of those services in the Huon Valley, Southern Water.

The Council has not budgeted to take up loan borrowings in the 2009/2010 financial year. The loan debt previously held by the Council was fully attributed to the provision of Water and Sewerage charges and has now transferred to the new regional authority.

This means that the Council is now totally debt free.

Budget Overview

The Council's budget has been developed on a cash basis with minimal reliance on carried forward funding from previous financial years.

All the Council's fees and charges have undergone review with some minor adjustment identified. A schedule of fees and charges is included within this document.

An assessment of the Council's income earning potential from investments has also been undertaken. Estimates with regard to the likely income received from investments has been critically reviewed particularly in light of the ongoing impacts of the global financial crisis.

At the time of preparing this budget, the Council's investment portfolio totalled some \$14 million. \$4 million of this portfolio remains invested in Collateralised Debt Obligations (CDO's) through the Commonwealth Bank.

The value of these investments has been substantially written down and their future remains uncertain. Despite this uncertainty, the Council continues to receive interest payments based on the full value of the principal invested, however as further defaults on this investment could impact the situation, a conservative approach with regard to interest forecasts has been followed.

Estimates Process

This section lists the process undertaken by the Council in order to develop and adopt the estimates in accordance with the *Local Government Act 1993* and Regulations. It also includes some detail of the processes that management have followed in achieving these requirements.

The first step in the overall process was for the officers of the Council to undertake a full review of all fees and charges imposed by the Council. Council officers then proceeded to prepare a preliminary draft of the annual estimates for revision by the Council's senior management team.

The preliminary draft, having been rigorously reviewed, was then the subject of briefings and discussions by Council at a series of workshops. The final draft of the Council's budget was then submitted to Council for formal adoption.

It is noted that the estimates must be adopted by an absolute majority of Council prior to 31 August, but not more than one month before the start of the relevant financial year.

The key dates for the estimates process are summarised as follows:-

Estimates process	Month
1. Complete review of Council's fees and charges	February 2009
2. Development of preliminary budget by management	March 2009
3. Workshops and discussion with Council	April, May, June, July 2009
4. Estimates adopted by Council	24 June 2009
5. Advertisement placed for new rates and charges	4 July 2009
6. Provision of information to Director of Local Government	July 2009

General Rate - Cash Budget Analysis of Operating Estimates

	INCOME	EXPENDITURE	SURPLUS/ (SHORTFALL)
	\$	\$	
FINANCIAL PROGRAM			
Rate Income	6,896,552		6,896,552
Financial Control Program	554,384	795,763	-241,379
General Administration Program			
Office Expenses	65,388	240,154	-174,766
Municipal Costs		532,045	-532,045
Human Resources Management		150,218	-150,218
Administration Re-Allocation		-152,397	152,397
PLANNING & LEGAL SERVICES			
Administration Support		313,533	-313,533
Environmental Health	48,000	151,487	-103,487
Planning	158,500	178,450	-19,950
Building	311,000	240,585	70,415
Legal Program	15,000	15,000	
Municipal Inspection Program	89,750	139,890	-50,140
EXECUTIVE SUPPORT			
Councillors Support Program			
Staff Costs		305,653	-305,653
Members Costs		220,379	-220,379
Council Chambers Expenses		15,790	-15,790
Grant Procurement Program		5,000	-5,000
RURAL HEALTH/ECONOMIC DEVELOPMENT		349,996	-349,996
COMMUNITY SERVICES			
Administrative Support		621,338	-621,338
Cemeteries	57,500	68,757	-11,257
Township Toilets		157,597	-157,597
Public Halls	6,000	243,411	-237,411
Libraries	8,008	5,265	2,743
Parks, Reserves & Recreation Grounds	5,000	712,535	707,535
Street Cleaning		135,283	-135,283
Refuse Disposal	698,573	1,103,322	-404,749
INFRASTRUCTURE SERVICES			
Roads	75,000	2,231,835	-2,156,835
Bridges	450,000	450,000	
Street Lighting		145,668	-145,668
Car Parks		2,100	-2,100
Non-Stormwater Districts		60,000	-60,000
TOTAL	9,438,655	9,438,655	0

Services / Undertakings - Cash Budget Analysis of Operating Estimates

	INCOME	EXPENDITURE	SURPLUS/ (SHORTFALL)
	\$	\$	
INFRASTRUCTURE SERVICES			
Huonville Stormwater/Drainage	67,016	67,016	
Fire	329,828	329,828	
Private Works	5,000	5,000	
RURAL HEALTH/ECONOMIC DEVELOPMENT			
Multipurpose Health Centre	1,885,319	1,885,319	
Dover Medical Practice	52,348	52,348	
Geeveston Medical Centre	497,959	497,959	
Medical Services Other	68,448	68,448	
Respite Care for Employed Carers	156,151	156,151	
Regional Health Services	165,751	165,751	
Aged Persons Units	56,940	56,940	
ECONOMIC DEVELOPMENT	258,479	258,479	
TOURISM PROGRAM	186,138	186,138	
COMMUNITY SERVICES			
YOUTH SERVICES	142,321	142,321	
COMMUNITY DEVELOPMENT	106,351	106,351	
OTHER			
Huonville Swimming Pool	118,790	118,790	
Dover Sports Centre	10,000	10,000	
Port Huon Sports Centre	153,779	153,779	
Cygnet Sports Centre	35,153	35,153	
Childrens Services Unit	1,621,493	1,621,493	
NATURAL RESOURCE MANAGEMENT	214,106	214,106	
EMERGENCY SERVICES PROGRAM	16,966	16,966	
FINANCIAL CONTROL			
ASSET MANAGEMENT	125,464	125,464	
TOTAL	6,273,802	6,273,802	0

Capital Works Budget

Analysis of Capital Works

FUNDS AVAILABLE		\$
Grant Funding	Federal Assistance Grants (FAGS)	2,824,546
	Roads to Recovery	419,584
	Public Open Space contributions	160,000
	Subtotal	3,404,130
Other Funding	General Rate	500,000
	Plant Account	450,000
	Sales of Plant	90,000
	Black Spot Funding	300,000
Project Funding carried Forward		236,550
Loan Borrowings	No Loan Borrowings required	0
TOTAL CAPITAL WORKS PROGRAM		4,980,680

FUNDS ALLOCATED

INFRASTRUCTURE SERVICES

ROADS PROGRAM

Reseal

Silver Hill Road	Reseal 2km	130,000
Cygnets Coast Road	Reseal 1.3km	60,000
Crabtree Road	Reseal (Mountain River to first Bridge)	40,000

Black Spot Funding

Arve Road	Improved delineation and roadside hazard reduction	60,000
Wattle Grove Road	Improved delineation and roadside hazard reduction	140,000
Palmers Road	To be used in accordance with Council strategy	60,000
Mountain River Road	Improved delineation and roadside hazard reduction	40,000

Committed – Carried Forward from 2008/2009

Southport Road	Construction of Footpath	50,000
Sale Street	Development of Design and Construction	25,000
Heron Street	Kerb/Channel/Footpath	76,900
Knights Road	Stabilisation and seal, Kerb/Channel/Footpath	84,650

Capital Works Budget Analysis of Capital Works

Committed 2009/2010

Winns Road	Kerb/Channel and Footpath and make good existing seal	105,000
Southbridge Tip	Construction of access and de-acceleration lane	175,000
Helen Street, Ranelagh	Contribution to road construction, Kerb and Channel	69,000
Rookwood Road	Realignment of the intersection with North Huon Road	10,000
Raymond Subdivision	Contribution to road construction, Kerb and Channel	55,000
Esperance Coast Road	Stabilisation and repair of Landslips	100,000

Stabilisation and Other Construction Works

Lonnvale Road	Stabilise and reseal 1km	180,000
Crabtree Road	Stabilisation of existing seal (600m) to end of seal	105,000
New Road	Stabilisation from School to end of seal	55,000
School Road, Geeveston	Reconstruct road, Kerb/Channel/Footpath	210,000
Wattle Grove Road	Stabilise and reseal from Missing Link to junction of Sunday Hill Road	110,000
Station Road – Staged	Part Stabilisation and Other works – Reconstruct Road Huon Highway to Chapman Avenue \$100k + \$60k for widening and retaining works	160,000
Flood Road	Stabilisation and seal from end of seal to Channel Highway	200,000
Sale Street	Kerb/Channel/Footpath – reconstruct road pending design recommendations	200,000
Cygnets Area	Kerb/Channel/Footpath – works to be identified	122,000
Car park and Foreshore Entrance, Franklin	Entrance (in conjunction with Footpath) – Kerb and Channel and Hotmix throat – (Access to Foreshore, toilets and playground)	33,584

\$2,656,134

Capital Works Budget Analysis of Capital Works

BRIDGE PROGRAM

Crookes Rivulet			
Prices Creek Bridge	Howards Rd	60,000	
Fluerty Creek - Bonnie Doon	Church St	60,000	
Kermandie River Bridge	Off Jackson Rd	40,000	
	Kermandie Rd	140,000	
Other Bridge Works		150,000	450,000

PLANT UPGRADE

Street Sweeper / Vac Truck		275,000	
JCB Back Hoe		135,000	
ISUZU Tipper Truck		65,000	
Mitsubishi Canter Truck		55,000	
Light Vehicle Change-over		260,000	790,000

OTHER WORKS

Footpath Strategy		50,000	
Quarry Rehabilitation		60,000	
Non Stormwater District Construction		50,000	160,000

Capital Works Budget

Analysis of Capital Works

COMMUNITY SERVICES

Special Events		15,000	
Community Grants		30,000	
Marine Facilities		30,000	
Strategy			
Huonville Rec Area	Irrigation system from bore + tanks	25,000	
Ranelagh Rec Area	Bore installation	20,000	
Geeveston Rec Ground		2,500	
Cygnets Rec Ground		2,500	
Franklin Rec Ground	New pitch	5,000	
Council Halls & Buildings Works		50,000	
Public Toilet Strategy	Glen Huon & Minor works	60,000	
Township & Streetscape Projects (5 x \$10,000)		50,000	
Bus Shelters		5,000	
Geeveston Childcare Centre - Upgrade	Matching funds from Commonwealth	125,000	
Geeveston Community Hall	Sealing of entrance and disabled parking	25,000	
Huonville Pool Heater Replacement		25,000	
Port Huon Sports Centre	Leaking section above pool	40,000	
Plant Room Upgrade			
Port Huon Sports Centre Pool	Replace filters	40,000	
Walking Track Strategy		100,000	
Shipwrights Point Masterplan Implementation	Playground	40,000	
Community Parks Strategy	Including Burtons Reserve	20,000	710,000

EXECUTIVE SERVICES

Matching of \$ Contributions to External Funded Projects	20,000
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RURAL HEALTH/ECONOMIC DEVELOPMENT

Economic Development	50,000	
Tourism Development	50,000	
Rural Health	40,000	
		140,000

PLANNING & LEGAL SERVICES

Planning Scheme	50,000
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TOTAL CAPITAL WORKS PROGRAM

4,976,134

Funds not allocated	4,546
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Fees

CEMETERY FEES

ADULTS -

Single Internment	\$1,100.00
Double Grave	
First Burial to 3.3m depth	\$1,200.00
Second Burial in Existing Grave	\$1,100.00
Triple Grave	
First Burial	\$1,300.00
Second Burial	\$1,200.00
Third Burial	\$1,100.00
Second Internment – Placement of Urn	\$160.00
Children	\$400.00
Rose Garden:	
- Placement	\$300.00
- Reservation	\$150.00
Memorial Wall:	
- Placement	\$300.00
- Reservation	\$150.00
Additional Charges - (Weekends & Public Holidays)	\$300.00
Gravesite Service Extending beyond 3.00pm weekdays excluding public holidays	
Exhumation:	
- Adults	\$1,200.00
- Children	\$400.00

PHOTOCOPYING \$0.30

HALL & RECREATION GROUNDS

HALLS

Council Chambers	\$15.00 per hour \$100.00 per day
Meeting Rooms	\$8.00 per hour
Halls	\$10.00 per hour \$50.00 per day
	* Art exhibitions & cultural events negotiable
Public Liability Insurance (casual hirers) (max 12 bookings per year)	Hall Hire \$20 per booking/day

Chair & Trestle Hire \$1.00 per chair/trestle (to be transported by hirer) plus \$20 bond

Note: HALLS ADMINISTERED BY SPECIAL COMMITTEES ARE TO USE HIRE FEES AS SET BY COUNCIL

In instances where the application of the above fees upon a group would cause undue hardship such as to preclude the viability of conducting an event, application may be made to the Manager Corporate Services for consideration of a reduction in the set fee

Fees

RECREATION GROUNDS

Daily Rate - with Changerooms	\$100.00
Daily Rate - without Changerooms	\$75.00

Note: Sporting bodies are not being charged but there is an expectation that each sporting body assist by providing at least \$1,000.00 of support in kind.

INDEPENDENT LIVING UNITS - RENTALS

Cygnets and Honeywood Homes \$55 per week

Entrance Fees applicable: - Cygnets & Honeywood Homes \$20,000.00

Amortised \$2,000 on entrance and \$2,000 per year up to and including the 9th anniversary (for the financially disadvantaged entrance fee can be paid as a weekly amount of \$40.00 until the full \$20,000 is paid)

May stay on after 9th anniversary for as long as desired and pay weekly maintenance fee only.

Should resident depart through the year prior to respective anniversary date the deduction of the entrance fee to date of departure to be calculated at \$200 for each completed month (up to maximum of \$2,000).

\$5,000 deposit of entrance fee to be paid by resident on occupation of unit with the balance to be paid in cash to Council within six months of resident taking occupation of unit

Tenancy will be subject to the resident and Council entering into Memorandum of Agreement

Dover Cottages \$65 Per Week

Entrance Fee applicable:- Amortised on entrance and \$3,000 per year up to and including the 9th anniversary (for the financially disadvantaged entrance fee can be paid as a weekly amount of \$60.00 until the full \$30,000 is paid) \$100,000.00

May stay on after 9th anniversary for as long as desired and pay weekly maintenance fee only.

Should resident depart through the year prior to respective anniversary date the deduction of the entrance fee to date of departure to be calculated at \$300 for each completed month (up to maximum of \$3,000).

\$10,000 deposit of entrance fee to be paid by resident on occupation of unit with the balance to be paid in cash to Council within six months of resident taking occupation of unit.

Tenancy will be subject to the resident and Council entering into Memorandum of Agreement

Fees

ESPERANCE MULTI-PURPOSE HEALTH CENTRE

These rates are subject to changes by the Commonwealth Government.

Daily Accommodation Charges

- Pensioners including part pensioners	As determined by C/W Legislation
- Non-pensioners	As determined by C/W Legislation

Meals - Staff

- 2 Course Meal	\$5.00
- Main course only	\$3.50
- Sandwiches	\$4.00
- Soup or Sweets	\$2.00

Meals - Visitors

- 2 Course Meal	\$6.50
- Main course only	\$4.50

Meals on Wheels

Meals are provided at a cost of \$6.40 inc GST, as agreed by The Meals on Wheels Association of Tasmania Inc	\$6.40
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Community Room Hire

Hourly Rate	\$8.00
Not for Profit Community Group	No Charge

Consulting Room Hire

Hourly Rate	\$8.00
½ Day Hire (4hrs)	\$30.00
Full Day Hire	\$64.00
Weekly Hire Rate	\$320.00

RESPIRE FEES

per visit capped at \$20.00 per week	\$5.00
An Annual financial assessment is completed at the end of each Financial year for all clients assessing their eligibility for a waiver in fees	

TRANSPORT FEES

Local Areas (Southport to Geeveston)	\$5.00 per trip
To Huonville	\$10.00 per trip
To Kingston & further	\$20.00 per trip

Fees

ACCOMMODATION BONDS

Retention amount is a monthly amount set annually by the Dept of Health & Ageing

Accommodation bonds are payable by permanent residents receiving low level care and are dependent on assets and financial circumstances.

Accommodation Charges (dependent on Resident Asset Assessment & Commonwealth Rates at the time)

Accommodation Charges may be payable by permanent residents receiving high level care and are calculated dependent on assets and financial circumstances - dependent on Commonwealth rates at the time.

CYGNET HOLIDAY PARK FEES

Powered Site (2 People)	As set by lessee
Over 2 People - Extra Per Person	"
Unpowered Site - (2 People)	"
Over 2 People - Extra Per Person	"

BABY CAPSULE HIRE

Six Month Hire of Capsule	\$90.00
A Bond of \$20.00, which is fully refunded on return of Capsule in a satisfactory condition	

POSSUM CAGE HIRE

Hire Fee per cage	\$5.00
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WASTE TRANSFER STATION FEES

VEHICLE DESCRIPTION

Light vehicles with or without trailer: Car boot load (3 garbage bags)	\$6.00
Light vehicles with or without trailer: <1cubic metre load	\$10.50
Light vehicles with or without trailer: 1-3cubic metre load	\$21.00
Light vehicles with or without trailer: >3 cubic metre load	\$26.00
Recyclables Only – (not applicable to tyres)	NO CHARGE

The \$1.00 discount for recycling only applies to PRIVATE DOMESTIC WASTE and is limited to light vehicles with or without a trailer.

Minimum Recycling Amount: 12 glass bottles, 12 PET bottles, 1 car battery, 12 aluminium cans, 5 litres of oil.

Other items are at the discretion of the tip operator.

Fees

GREENWASTE

Less than 1 cubic metre	\$5.00
1-3 cubic metre	\$8.00
Trailer greater than 3 cubic metres	\$10.00
Truck 4.5 tonne to 12 tonne	\$20.00
Truck greater than 12 tonne	\$50.00

COMMERCIAL

Trucks GVM 4.5t - 12t	\$45.00
Trucks GVM greater than 12t single axle	\$65.00
Trucks GVM greater than 12t dual axle	\$110.00
Dual axle trailers (behind trucks)	\$110.00

Skip/Bin 0 - 4 cubic metres	\$40.00
Skip/Bin 4 - 8 cubic metres	\$60.00
Skip/Bin 8 - 12 cubic metres	\$100.00
Skip/Bin 12 - 15 cubic metres	\$129.00
Skip/Bin 15 - 20 cubic metres	\$165.00
Skip/Bin 20 - 25 cubic metres	\$210.00
Skip/Bin 25 - 30 cubic metres	\$260.00
Skip/Bin greater than 30 cubic metres	\$336.00
Compactor up to 7 cubic metres	\$116.00
Compactors 7 - 15 cubic metres	\$248.00
Compactor greater than 15 cubic metres	\$397.00

Whole car bodies – Cygnet & Geeveston – Not accepted at Dover	\$50.00
Half car bodies – Cygnet & Geeveston – Not accepted at Dover	\$25.00
Car bodies (Huonville)	\$15.00

Clean fill (Geeveston and Cygnet only)	Nil
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Car & Motorcycle tyres (recycling discount does not apply)	\$5.00
Car tyres on rims (recycling discount does not apply)	\$7.00
Light Truck tyres (recycling discount does not apply)	\$10.00
Truck tyres (recycling discount does not apply)	\$15.00

No hazardous or inert waste or clean fill are accepted at any Waste Transfer Station

Other items are at the discretion of the tip operator.

Fees

SWIMMING POOL FEES

POOL HIRE (BOTH POOLS)

-PER HOUR	\$90.00
-PER DAY	\$350.00
-PLUS ATTENDANTS WAGES AND ONCOST	

HUONVILLE

DAILY TICKETS - Adults	\$4.00
DAILY TICKETS - Children	\$3.00
DAILY TICKETS - Spectators	\$1.00
DAILY TICKETS - Family	\$12.00
MONTHLY PASS	
- Adults	\$40.00
- Children	\$30.00

SEASON TICKETS -SUMMER

- Adults	\$120.00
- Family	\$200.00
- Children	\$75.00

PORT HUON SPORTS CENTRE

Swimming Pool:

Summer - Nov - March (5 Months)

-Adults - Daily	\$4.00
-Adults - Monthly Pass	\$40.00
-Adults - Season Pass	\$120.00
-Child - Daily	\$3.00
-Child - Monthly Pass	\$30.00
-Child - Season Pass	\$75.00
-Family - Season Pass	\$200.00
-Family - Daily	\$12.00

Winter - April - Oct (7 Months)

-Adults - Daily	\$4.00
-Adults - Monthly	\$40.00
-Adults - Season Pass	\$145.00
-Child - Daily	\$3.00
-Child - Monthly Pass	\$30.00
-Child - Season Pass	\$75.00
-Family - Season Pass	\$220.00
-Family - Daily	\$12.00

Gym:

- Daily	\$5.00
- Monthly Pass	\$40.00
- Per Session	\$6.00

Fees

PORT HUON SPORTS CENTRE (Cont)

Squash & Racquet Ball:	
- 30 Minutes	\$6.00
- Racquet Hire	\$2.50
- Children	\$4.00
 Aerobics - Water & Land	 \$6.00
 Multi Court (Competition)	
- Adults	\$5.50
 Multi Court (Non Competition)	
- Adults	\$5.00
- Children	\$3.50
	All Facilities (max of 1 instruction class or rostered game)
- Daily Pass Adults	\$10.00
- Daily Pass Children	\$7.00
- Daily Pass Family	\$27.00
- 10 Day Pass Adult	\$70.00
- 10 Day Pass Child	\$50.00
- Monthly Pass Adult	\$80.00
- Monthly Pass Child	\$55.00
- Monthly Pass Family	\$140.00
- 6 Month Pass Adult	\$310.00
- 6 Month Pass Child	\$215.00
- 6 Month Pass Family	\$550.00
 School Hire	 Negotiated Fee
 Corporate Passes	 Negotiated Fee

DOVER SPORTS CENTRE

Competition	
- Adults	\$5.50
- Children to 16 Years	\$4.50
Non-Competition	
- Adults	\$4.50
- Children to 16 Years	\$3.50

Fees

CYGNET SPORTS CENTRE

Competition	
- Adults	\$5.50
- Children to 16 Years	\$4.50
Non-Competition	
- Adults	\$4.50
- Children to 16 Years	\$3.50
Aerobics	\$6.00
Community Room	\$12.00 per hour & staff costs if required \$80.00 per day & staff costs if required

ROAD TRADING PERMIT - Vehicle & Traffic Act (per year) \$100.00

Storm Water

-Standard 100mm (Main at Frontage)	\$350.00
-Non-Standard 100mm Connection	At Cost
-Non-Standard (Other than 100mm Connection)	At Cost

IN ALL CASES THE CONNECTION FEES ARE TO BE PAID TO COUNCIL IN FULL PRIOR TO THE CONNECTION BEING PROVIDED

LEGAL

Sections 177 & 178 Application fee – Purchase and Lease of Land (includes assessment, report, document preparation and drafting and valuation) \$500.00

*\$250 refundable if Council resolves to sell the land by Public Auction or Tender contrary to the application

MUNICIPAL INSPECTION

Local Government Act 1993

IMPOUNDING OF ANIMALS

Section 196 – Fees, costs and charges payable in respect of impounding, maintenance and treatment of animals

Pound Entry Fees Per Animal	\$10.00
Impounding Cost Per Animal (Council Officers)	\$30.00
Maintenance Cost Per Animal Per Day or Part Thereof	
-Horses, Cattle, Donkeys and Pigs	\$10.00
-Sheep, Goats or Other Animals	\$5.00
Cost of Advertising (per advertisement)	Actual Cost
Cost of Transportation to the Pound (Council Officers)	\$40.00
Cost of Transportation to the Pound (Contractor)	Actual Cost
Costs of Any Other Services Required For the Impounded Animal	Actual Cost
Cost of Any Veterinarian Treatment	Actual Cost
Costs of Damage Caused by Trespassing Animals	Actual Cost
Council Officer Call Out Fee	Actual Cost

Fees

Dog Control Act 2000

DOG REGISTRATION FEES

Section 9 – Application for/Renewal of Registration (Annual):

Sterilised Dog	Prior to 31/07/09	\$20.00
	After 31/07/09	\$25.00
Non Sterilised Dog	Prior to 31/7/09	\$60.00
	After 31/07/09	\$70.00
Working Dog	Prior to 31/07/09	\$30.00
	After 31/07/09	\$40.00
1st Dog owned by Pensioner (Sterilised)	Prior to 31/07/09	\$15.00
	After 31/07/09	\$20.00
1st Dog owned by Pensioner (Unsterilised) (Unsterilised)	Prior to 31/07/09	\$20.00
	After 31/07/09	\$25.00
Guide Dog/Hearing Dog		Nil
Pure Bred Dog kept for breeding and registered with TCA -	Prior to 31/07/09	\$30.00
	After 31/07/09	\$40.00
Greyhounds kept for racing	Prior to 31/07/09	\$30.00
	After 31/07/09	\$40.00
Dangerous Dog	Prior to 31/07/09	\$100.00
	After 31/07/09	\$120.00
Guard Dog	Prior to 31/07/09	\$60.00
	After 31/07/09	\$70.00
Section 36(1)(a) Seizure Fee - Seizure of dog at large		\$15.00
Section 36(1)(a) Detention Fee – Daily maintenance fee for impounded dog		\$15.00
Section 37 Seizure Fee – Attacking/Dangerous Dogs		\$15.00
Sections 37 & 38 Detention Fee – Daily maintenance fee for impounded dog		\$15.00
Section 47 Complaint Fee – Nuisance dog		\$50.00
Section 51 Application Fee – Licence to keep dogs		\$80.00
Section 57 Renewal Fee – Licence to keep dogs		\$40.00
Section 73 Seizure Fee – Offence Against the Act		\$15.00
Section 73 Detention Fee – Daily maintenance fee for impounded dog		\$15.00

Fees

Miscellaneous Fee - Hiring of Anti-Bark Collar - Initial Application Fee (including 1 set of consumables – can of spray and batteries)	\$60.00 Per month of part thereof
Miscellaneous Fee - Hiring of Anti-Bark Collar – Repairs/Damage/ Replacement	Actual Cost
Miscellaneous Fee – Replacement of Dog Registration Tag	\$2.50
Miscellaneous Fee – Dangerous Dog Collar	Actual Cost plus \$15.00
Miscellaneous Fee – Dangerous Dog Sign	Actual Cost plus \$15.00

Remission - Any applicable application or renewal fee will be reduced by 25% in respect of any applications made and relevant permits or licences granted in the period 1st April to 30th June of the 2008/2009 financial year.

Caravan By-law 2005

Clause 9 Application Fee – Caravan Permit	\$150.00
Clause 9 Application Fee – Caravan Permit (Renewal)	\$100.00

Council Land and Recreational Facilities By-law 2006

Clause 61 Removal Fee – Removed article (per article)	\$10.00
Clause 61 Storage and further maintenance Fee – Impounded article (per article)	\$30.00 Per week or part thereof
Clause 61 Other costs – Removed article	Actual Costs

Roads (Local Highways) By-law 2004

Clause 39 Recovery Fee– Removed item (per item)	\$10.00 Plus \$30.00 per week or part thereof in storage by Council
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Traffic Act 1925

Section 43 Recovery Fee– Removed article (per item)	\$10.00 Plus \$30.00 per week or part thereof in storage by Council
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Fees

Traffic Act 1925

Section 43 Other Expenses– Removed article Actual Cost

Remission - Any applicable application or renewal fee will be reduced by 25% in respect of any applications made and relevant permits or licences granted in the period 1st April to 30th June of the 2008/2009 financial year.

PLANNING

Land Use Planning and Approvals Act 1993

Section 33 Application Fee – Request for Amendment to a Planning Scheme \$800.00
RPDC Fee
Extra

Sections 38 & 43 F Advertising Fee – Request for Amendment to a Planning Scheme and Use and Development Associated with a section 33 Application (3 advertisements) \$350.00

Section 43A Application Fee – Use and Development Associated with a section 33 Application \$300.00
Plus Applicable
Development
Fee

Section 43I(4A) & 53(5A) Application for Extension of time \$150.00

Section 56 Application Fee - Minor amendment to Permit

- Permitted Use and Development ('P') \$150.00
- Discretionary Use and Development ('D' or 'A') \$200.00

Use and Development Assessment fee - Permitted as of Right ('P1') or exempt use \$50.00

Section 57 Application Fee - Discretionary Use and Development ('D' or 'A')* \$300.00
Plus Applicable
Development
Fee

* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works) \$200.00

Section 57 Advertising Fee \$180.00

Section 58 Application Fee – Permitted Use and Development ('P') * \$200.00
Plus Applicable
Development
Fee

* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works) \$125.00

Fees

Development Fee (Section 57 and 58 Applications)

Development \$500,000-\$1,999,999	\$500.00
Development \$2,000,000-\$4,999,999	\$1,500.00
Development greater than \$5,000,000	\$5,000.00

Part 5 Assessment Fee - Part 5 Agreement \$100.00

Part 5 Drafting Fee - Part 5 Agreement \$150.00

Section 74(3) Application Fee – Ending of Part 5 Agreement \$100.00

Section 75 Application Fee –Part 5 Agreement Amendment \$100.00

Local Government (Building and Miscellaneous Provisions) Act 1993

Section 81 Application Fee – Approval of a Subdivision Plan \$350.00
Plus \$50 per lot including balance
Plus Section 57 of Land Use Planning and Approvals Act 1993
Advertising Fee \$180.00

Section 89 Assessment Fee - Final Plan – including inspection of works for compliance with relevant Planning Permit (includes GST) \$100.00
Plus \$27.50 per lot including balance
Land Titles fee
Extra

Section 89 Assessment Fee - Additional inspection(s) resulting from work not complying with Planning Permit (includes GST) \$110.00
Per inspection

Section 90 Application Fee – Certificate of Non-application of Subdivision requirements \$200.00

Section 110 Application Fee - Adhesion Order \$150.00

Section 103 Application Fee – Petition to Amend a Sealed Plan \$250.00

Section 115 Application Fee – Exemption (Includes application for exemption and certification of Plan) \$250.00

Fees

Strata Titles Act 1998

Section 30(a) Application Fee - Certificate or approval for Strata Plan	\$200.00 Plus \$100.00 per unit
Section 30(b) Application Fee - Certificate or approval for Amendment to Strata Plan	\$100.00
Section 30(c) Application Fee - Certificate or approval for Consolidation to Strata Plans	\$100.00
Section 30(d) Application Fee - Certificate or approval for Cancellation to Strata Plan	\$100.00
Section 36 Application Fee – Certificate of approval in principle of Staged Development Scheme	\$500.00 Plus \$100 per unit
Section 42 Application Fee – Variation of Staged Development Scheme	\$100.00
Section 53 Application Fee – Certificate of approval in principle of Community Development Scheme	\$500.00 Plus \$100 per unit
Section 53 Application Fee – Certificate of approval in principle of Community Development Scheme	\$500.00 Plus \$100 per unit
Section 58 Application Fee – Variation of Community Development Scheme	\$100.00
Section 30(5) Assessment Fee - Strata Plan, Staged Development & Community Development inspection for compliance with relevant Planning Permit. (Includes GST)	\$100.00 Per inspection
Section 30(5) Assessment Fee - Strata Plan, Staged Development & Community Development, additional inspection(s) resulting from work not complying with relevant Planning Permit (includes GST)	\$110.00 Per inspection

Historic Cultural Heritage Act 1995

Section 34 Advertising Fee - Works Application (Does not apply where advertised in association with an application made under section 57 of Land Use Planning and Approvals Act 1993)	\$180.00
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Fees

INFRASTRUCTURE SERVICES

Development/Subdivision Fees - Approval of an engineering plan for works for compliance with the requirements of a Planning Permit (whether works are to be taken over by Council or not)

1% of the contract value of the construction works or 1% of the estimated cost of the engineering works as prepared by the Consulting Engineer if a contract has not been let

BUILDING Building Act 2000

BUILDING SURVEYING FEES

Section 62 Application Fee – Certificate of Likely Compliance:
Class 1 & 10 Buildings*

\$2.00 per m2
\$200 minimum

* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works)

\$125.00
Flat Fee

Class 2 to 9 Buildings

- value of building work up to \$50,000

\$300.00

- value of building work \$50,000 to \$200,000

\$450 Plus 0.5%
of construction
cost

- value of building work over \$200,000

\$700 Plus 0.2%
of construction
cost

Section 89 Inspection Fee - Inspection of a building (Maximum 3 inspections per building) (includes GST) (Includes Certificate of Final Inspection under section 92)

\$300.00

Section 89 Inspection Fee - Additional inspection(s) due to faulty work - (includes GST)

\$110.00
Per inspection

Section 94 Application Fee – Occupancy Permit (Existing Building Permit)

Class 1 & 10 Buildings

\$100.00

Class 2 to 9 Buildings

\$150.00

Section 94 Application Fee – Occupancy Permit (Without a Building Permit)

Class 1 & 10 Buildings

\$300.00

Class 2 to 9 Buildings (includes Form 46 schedule of Essential Health Features and measures)

\$450.00

Fees

Section 175 Application Fee – Certificate to Proceed:

Class 1 & 10 Buildings*	\$2.00 per m2 \$225 minimum
* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works)	\$150.00 Flat Fee

Class 2 to 9 Buildings

- value of building work up to \$50,000	\$400.00
- value of building work \$50,000 to \$200,000	\$550 Plus 0.5% of construction cost
- value of building work over \$200,000	\$800 Plus 0.2% of construction cost

Section 183 Application Fee – Certificate of Substantial Compliance:

Class 1 & 10 Buildings*	\$2.00 per m2 \$225 minimum
* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works)	\$150.00 Flat Fee

Class 2 to 9 Buildings

- value of building work up to \$50,000	\$400.00
- value of building work \$50,000 to \$200,000	\$550 Plus 0.5% of construction cost
- value of building work over \$200,000	\$800 Plus 0.2% of construction cost

Miscellaneous Fee - Inspection of buildings to be relocated to within the Municipal area	\$550.00
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PERMIT AUTHORITY/GENERAL MANAGER/COUNCIL AND OTHER FEES

Section 69 Application Fee – Building Permit:

Class 1 Buildings *	\$150.00
Class 10 Buildings *	\$100.00

Class 2 - 9 Buildings

- value of building work up to \$5,000	\$150.00
- value of building work \$5,001 to \$100,000	\$200.00
- value of building work \$100,001 to \$500,000	\$250.00
- value of building work exceeding \$500,000	\$300.00

Demolition (including Inspection)	\$200.00
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* Low Value Building Work (not exceeding 60 m2 and \$12,000 in value of works)	\$75.00
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Section 69 Application Fee – Amendment to Building Permit	\$150.00
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Fees

Section 78 Application Fee – Plumbing Permit:

Class 1 & 10 Buildings	\$100.00
Class 2 to 9 Buildings	\$200.00

Section 78 Application Fee – Amendment to Plumbing Permit	\$150.00
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Section 79 Application Fee – Special Plumbing Permit (including assessment of consultant report and inspection)	\$200.00
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Section 79 Application Fee – Amendment to Special Plumbing Permit	\$60.00
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Section 89 Inspection Fee – Plumbing works (Includes Certificate of Completion (Plumbing Work) under Section 113):

Class 1 & 10 Buildings	\$80.00
Class 2 to 9 Buildings	\$100.00

Section 89 Inspection Fee – Plumbing works Additional inspection(s) due to substandard or faulty work

Class 1 & 10 Buildings	\$80.00
Class 2 to 9 Buildings	\$100.00

Section 106 Application Fee – Temporary Occupancy Permit	\$200.00
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Section 112 Administration Fee – Certificate of Completion (Building Work)

Class 1 & 10 Buildings	\$100.00
Class 2 to 9 Buildings	\$150.00

Section 119 Application Fee – Building Certificate:

Class 1 & 10 Buildings	\$300.00
Class 2 to 9 Buildings	\$450.00

Section 178 Application Fee – Permit to Proceed:

Class 1 Buildings	\$200.00
Class 10 Buildings	\$150.00

Class 2 - 9 Buildings

- value of building work up to \$5,000	\$200.00
- value of building work \$5,001 to \$100,000	\$250.00
- value of building work \$100,001 to \$500,000	\$300.00
- value of building work exceeding \$500,000	\$350.00

Fees

Section 184 Application Fee – Permit of Substantial Compliance:

Class 1 Buildings	\$200.00
Class 10 Buildings	\$150.00
Class 2 - 9 Buildings	
- value of building work up to \$5,000	\$200.00
- value of building work \$5,001 to \$100,000	\$250.00
- value of building work \$100,001 to \$500,000	\$300.00
- value of building work exceeding \$500,000	\$350.00
Miscellaneous Fee - Builder's hoarding or enclosure on highway or public place	\$100.00 Plus \$50 per month or part thereof

ENVIRONMENTAL HEALTH

Environmental Management and Pollution Control Act 1994

Section 44 Fee - Environment Protection Notices (EPN)	\$500.00
Section 44 Fee - Environment Protection Notices (EPN) Amendment to EPN	\$250.00

Building Act 2000

Section 96 Reporting Authority Fees:	
Regulation 16 <i>Building Regulations 2004</i> Report from Environmental Health Officer (Form 49)	\$120.00 Per Hour
Regulation 37 <i>Building Regulations 2004</i> Occupancy Report from Environmental Health Officer (Form 50)	\$120.00 Per Hour

Food Act 2003

Section 87 Application Fee – Registration of food business:

High risk (Permanent Premises)	\$300.00
Medium risk (Permanent Premises)	\$200.00
Low risk (Permanent Premises)	\$125.00
Mobile Food Vendor	\$250.00
Temporary Registration (Not For Profit Organisation – 50% reduction in fees)	\$30.00 Per day

Growers Market Registration (To operate in Growers Markets at Geeveston, Huonville, Dover, Judbury, Franklin and Cygnet – Application requires letter of authority from a Growers Market Co-ordinator – Registration is transferable between markets) (Not For Profit Organisation – 50% reduction in fees)

Sale of low risk or not potentially hazardous foods	\$60.00
Sale of medium risk, high risk or potentially hazardous foods	\$120.00

Fees

Section 89 Application Fee – Renewal of Registration of food business:

High risk (Permanent Premises)	\$300.00
Medium risk (Permanent Premises)	\$200.00
Low risk (Permanent Premises)	\$125.00
Mobile Food Vendor (Not For Profit Organisation – 50% reduction in fees)	\$250.00

Miscellaneous Fee – Food Handling Training Course	\$30.00
	Per Person

Public Health Act 1997

Section 76 Application Fee - Place of Assembly Licence:

Annual	\$150.00
Specific Event	\$50.00
	Per Day

Section 81 Application Fee – Renewal of Place of Assembly Licence	\$150.00
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Section 82 Application Fee – Variation of Place of Assembly Licence	\$60.00
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Section 96 Application Fee – Registration of Premises – Public Health Risk Activity	\$150.00
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Section 101 Application Fee – Renewal of Registration of Premises – Public Health Risk Activity	\$150.00
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Section 102 Application Fee – Variation of Registration of Premises – Public Health Risk Activity	\$60.00
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Section 105 Application Fee – Licence to Carry out Public Health Risk Activity	\$100.00
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Section 110 Application Fee – Renewal of Licence to Carry out Public Health Risk Activity	\$100.00
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Section 111 Application Fee – Variation to Licence to Carry out Public Health Risk Activity	\$50.00
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Section 114 Application Fee – Registration of a Regulated System	\$150.00
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Section 121 Application Fee – Renewal of Registration of a Regulated System	\$150.00
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Section 122 Application Fee – Variation to Registration of a Regulated System	\$60.00
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Fees

Section 134 Application Fee – Registration as a user or supplier of water from a private water source

Water carters (3 year registration)	\$120.00
Water User or Supplier	\$120.00

Section 136B Application Fee – Variation to Registration as a user or supplier of water from a private water source

Water carters	\$50.00
Water User or Supplier	\$50.00

Miscellaneous Fee – Place of Assembly Licence pre-purchase inspection and report	\$120.00 Per Hour
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Miscellaneous Fee - Water test for general public (inc. Tap water, rainwater tanks and pools) - bacterial only (Includes letter of advice)	\$150.00 Plus cost of tests
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Burial and Cremation Act 2002

Section 41 Application Fee - Interment otherwise than in cemetery (Private Burial)	\$220.00
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Remission - Any applicable application or renewal fee will be reduced by 25% in respect of any applications made and relevant registration, permits or licences granted in the period 1st April to 30th June of the 2008/2009 financial year.

PURCHASE OF INFORMATION

Land Use Planning and Approvals Act 1993

Planning Permit *	\$75.00
Application or request *	\$200.00
Certified Draft Planning Scheme Amendment *	\$50.00
S.43A Draft Planning Permit *	\$50.00
Planning Scheme – Esperance, Huon, Port Cygnet	\$50.00 per copy per Scheme
Extract of Planning Scheme	\$1.00 per page
Extract of Planning Scheme Map	\$1.00 per page
Representation or submission *	\$20.00
Officer's Report and Decision made under Delegation *	\$50.00
Issued Notice or Direction *	\$50.00
Section 58A or Part 5 Agreement *	\$110.00
Document not otherwise specified *	\$50.00 per document

Strata Titles Act 1998

Application or request *	\$200.00
Plan	\$110.00
Document not otherwise specified *	\$50.00 per document

Fees

Building Act 2000

Permit/Certificate/Statement *	\$75.00
Issued Notice or Order *	\$75.00
Application *	\$110.00
Building/Plumbing Plans *	\$110.00
Document not otherwise specified *	\$50.00 per document

Food Act 2003

Licence/Permit *	\$110.00
Issued Notice or Order *	\$50.00
Document not otherwise specified *	\$50.00 per document

Public Health Act 1997

Licence/Permit/Certificate *	\$110.00
Document not otherwise specified *	\$50.00 per document

Dog Control Act 2000

Permit/Licence/Certificate *	\$50.00
Document not otherwise specified *	\$50.00 per document

Environmental Management and Pollution Control Act 1994

Permit/Licence/Certificate *	\$50.00
Issued Notice or Order *	\$50.00
Document not otherwise specified *	\$50.00 per document

Miscellaneous Documents

Plan/Strategy/Policy or Procedure not otherwise provided for	\$25.00
Council Contract/Lease or Licence Agreement *	\$110.00
Council By-law	\$10.00 per By-law
Permits/Licence/Certificate/Statement not otherwise specified *	\$110.00
Document not otherwise specified *	\$50.00 per document
Extract from Council Map	Free of charge

Remission - Where an asterix (*) applies and a request relates to the Applicant's property, personal affairs or business dealing with Council the fee is to be reduced in accordance with the Council Policy

Remission - Where a fee for information that relates to the same subject matter exceeds \$400 a remission may be granted for any fees exceeding \$400

Fees

Local Government Act 1993

Section 337 Miscellaneous Fee- Pre-purchase Inspection and Report (Section 337 Only)	\$500.00
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MISCELLANEOUS APPLICATIONS

Miscellaneous Applications, Certificate request etc under any Act, Regulation or By-law not otherwise provided for	\$150.00
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MEDICAL CENTRE FEES

Medical Centre Consulting Room	\$5.00 per client
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- In accordance with AMA Rates

Brief Consultation	\$31.00
Standard Consultation	\$65.00
Long Consultation	\$110.00
Home Visit	\$108.00

Rates

The following rates and charges are made and levied for the purposes contemplated under the *Local Government Act 1993* for the financial year 1 July 2009 to 30 June 2010.

INTERPRETATION

1. The words and expressions used in this resolution and in the *Local Government Act 1993* and the *Fire Service Act 1979* have in this resolution the same respective meanings as they have in those Acts.

2. In this Resolution:

“Act” means the *Local Government Act 1993*;

“AAV” means assessed annual value.

GENERAL RATE

3. Pursuant to section 90 of the Act Council makes a General Rate comprising 6.55 cents in the dollar of the AAV in respect of all rateable land in the Huon Valley Council Municipal Area excepting land that is exempt pursuant to the provisions of section 87.

4. Pursuant to section 90(4) of the Act Council sets a minimum amount payable of \$250.00 in respect of the General Rate.

FIRE SERVICE ACT 1979 CONTRIBUTIONS

5. Pursuant to section 93A of the Act Council makes service rates in respect of the Fire Service Contributions it must collect under the *Fire Service Act 1979* as follows:

General Land Fire District

(a) A General Land Fire District rate of .245 cents in the dollar of AAV on all rateable land in the General Land Fire District which excludes all lands contained within the Volunteer Brigade Rating Districts, subject to a minimum amount payable in the amount of \$33.00.

Volunteer Brigade Fire Rate

(b) A Volunteer Brigade Fire Rate of .274 cents in the dollar of AAV on all rateable land, in the Cygnet, Dover, Franklin, Geeveston and Huonville Volunteer Brigade Rating Districts, subject to a minimum amount payable in the amount of \$33.00.

SERVICE RATES AND CHARGES

Huonville Stormwater Removal Rate

6. Pursuant to section 93 of the Act Council makes a service rate for stormwater removal at a rate of 1 cent in the dollar of the AAV of all rateable land in the Huonville Stormwater Drainage District.

Rates

Waste Management – Kerbside Refuse Collection Charge

7. Pursuant to section 94 of the Act Council makes a waste management service charges in respect of each approved refuse container, as defined under Council's *Waste Management By-law No. 15 of 2002*, supplied by the Council to each rateable land to which the Council makes a kerbside refuse collection service available.

The following approved refuse containers shall have the following charges:

120 litre container	\$104.00
240 litre container	\$138.00

REMISSIONS

8. Pursuant to section 129 of the Act a remission is granted to rates paid or payable in respect of:
- (a) Rateable land that has been covenanted for conservation in perpetuity under either the Forests Reserves or the Protected Areas on Private Land Programmes pursuant to the *Nature Conservation Act 2002* of:
 - (i) \$5.00 per hectare and
 - (ii) with a minimum remission per rateable land of \$75.00 and a maximum remission per rateable land of \$500 provided that the minimum general rate will not be less than \$175.00 per rateable land.
 - (b) Lessees and licencees who hold leases and licences from the Crown in relation to jetties/slipways and boatsheds so that the total general rate and fire levy applicable do not exceed \$80.00. Service charges where applicable are to be levied.

PAYMENT

9. Pursuant to section 124 of the Act Council decides that all rates and charges are payable by four instalments. The first instalment shall be one-quarter of the rates and charges together with the smallest additional sum as will allow the subsequent three instalments to be equal to each other and in whole dollars. The first instalment is due to be paid on the 21st day of August 2009, the second instalment is payable on the 30th day of October 2009, the third instalment is payable on the 29th day of January 2010 and the fourth instalment is payable on the 30th day of April 2010.

DEFAULT IN PAYMENT OF INSTALMENT

10. If a ratepayer fails to pay any instalment within twenty one (21) days of the date on which the rates are due Council will require the ratepayer to pay the full amount owing pursuant to Section 124 (5) of the Act.

LATE PAYMENTS

11. Pursuant to section 128 of the Act where any amount of rates or charges or an instalment remains unpaid after the date on which they fall due Council will impose a penalty of three percent of the amount so outstanding and charge interest on that amount of ten percent per annum to be charged on a daily balance.